



Shelby County Government Department of Housing

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Mark H. Luttrell, Jr.
Mayor

March 9, 2016

VIA Email: ResilientRecovery@hud.gov

U.S. Department of Housing and Urban Development
451 7th Street, SW
Washington, DC 20410

RE: Shelby County, Tennessee Request for Revision to Budget Allocations for the NDR Grant

Dear Grants Director:

Shelby County, Tennessee is hereby requesting that the U.S. Department of Housing and Urban Development review and approve the revised NDR Budget Allocations under the newly awarded NDR Grant. The attached allocation schedule slightly revises activity allocations based on the NDR award of \$60,445,163 to Shelby County.

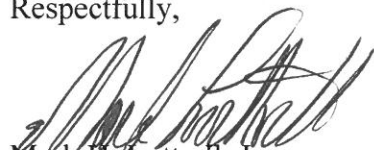
After conversations with HUD during the recent conference calls, the SCRC (Shelby County Resilience Council) met to review the award in light of these discussions with HUD. Based on this review, Shelby County is requesting the following adjustments to the original NDR Budget proposal per the attached Budget Revision:

1. Reduce the Wolf River Wetland Restoration (-\$293,437.00); Big Creek Wetland Restoration (-\$40,563.00); and Administration (-\$111,542.00) activities for a total overall decrease of \$445,542.00 across the three activities.
2. Increase the Regional Resilience Plan (+\$315,000.00) and the South Cypress Creek Watershed (+\$130,542.00) activities for a total overall increase of \$445,542.00 across the two activities.

These requested revisions will not negatively impact on any of the five NDR activities. Finally, the adjusted budget will not impact the direct leverage and supporting leverage for the NDR Grant.

If there are any questions concerning the attached NDR Budget Allocation as proposed, please contact Jim Vazquez, Administrator at (901) 222-7602.

Respectfully,

A handwritten signature in black ink, appearing to read "Mark H. Luttrell, Jr.", written in a cursive style.

Mark H. Luttrell, Jr.
Shelby County Mayor

Attachment

Cc: Mary C. Wilson, Director HUD CPD, Knoxville Field Office
Rick Copeland, Director Planning and Development
Tom Needham, Director Public Works
John Zeanah, Deputy Director Planning and Development

**SHELBY COUNTY, TENNESSEE
CDBG-NDR GRANT FUNDING REVISED BUDGET REQUEST**

Rational of Request for Revised Budget Allocation

March 9, 2016

Shelby County requests that the CDBG-NDR Grant funds be allocated as shown in the table below. The SCRC (Shelby County Resilience Council) determined that the Regional Resilience plan should be fully funded. This Plan will provide the community input and engineering data needed to develop additional projects in the region which will have a long term effect on resiliency for the region. The Proposed budget for the Wolf River Wetland Restoration was reduced to provide this additional funding for the Plan. The SCRC has continued to review the activity designs associated with the Wolf River Wetland Restoration during the past three months and determined that the design of the Orchi Street – Green Street element can be modified to include protection for the unmet need along the street without elevating the entire street. The revised budget allocation will continue to provide the complete street concept with the connectivity of the LMI area on the East end of the Street to the Wolf River Greenway and the renovated Rodney Baber Park.

The balance of the reallocated funds were directed to the South Cypress Creek Watershed Activity to maintain necessary funding levels for this activity upon further review of the SCRC.

Activity	Shelby County, TN CDBG-NDR - Proposed Budget Per Award	Shelby County, TN Requested Budget Revision
Regional Resilience Plan	\$1,785,000	\$2,100,000
South Cypress Creek Watershed	\$8,857,555	\$8,988,097
Wolf River Wetland Restoration	\$18,554,279	\$18,260,842
Big Creek Wetland Restoration	\$29,487,790	\$29,447,227
Administration	\$1,760,539	\$1,648,997
Total	\$60,445,163	\$60,445,163
Leverage		
Direct Leverage	\$35,600,000	\$35,600,000
Supporting Leverage	\$80,470,179	\$80,470,179
Total Investment	\$140,915,342	\$140,915,342

Impact of Proposed Revisions

The proposed budget revision will have no negative impact on any of the activities as funded by HUD under the NDR Grant Award.