

Grantee: Shelby County, TN

Grant: B-13-US-47-0002

July 1, 2020 thru September 30, 2020 Performance

Grant Number: B-13-US-47-0002	Obligation Date:	Award Date:
Grantee Name: Shelby County, TN	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$60,445,163.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$60,445,163.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$60,445,163.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

Utilizing URN identified in Phase 1 of the NDR Competition and additional refined data compiled during Phase 2 of the NDR Competition, Shelby County will expend a total of \$60,445,163.00 in CDBG-NDR funds in Phase 3 of the NDR application to implement and develop long-term resilience strategies to fortify the county against future floods by "MAKING ROOM FOR THE RIVER" within Shelby County and the Region. Copies of the NDR application documents can be found at www.resilientshelby.com Also, as described in the NDR Phase 2 application, both Memphis and Shelby County are committed to carrying out Fair Housing activities. Shelby County's Department of Housing, a partner team member in the NDR application, is the County agency operating HUD Community Planning and Development (CPD) entitlement grants and oversees housing programs which directly impact LMI residents which include infrastructure development, housing rehabilitation/construction, down payment assistance, lead-based paint hazard reduction, CDBG Disaster Recovery activities, and fair housing counseling. Likewise, the City of Memphis, a partner in the NDR application operates similar activities through its Division of Housing and Community Development. Both agencies are currently working to promote Fair Housing and Fair Housing Initiatives under their Fair Housing Assessments. Additionally, as part of the GREENPRINT, the Memphis Shelby County Office of Sustainability completed a Fair Housing Equity Assessment (FHEA) in partnership SCDH, HCD, community and business leaders and other housing partners and addressed fair housing impediments under the Greenprint and recommended various solutions to improve fair housing education and compliance. Under the NDR grant, Shelby County will continue to promote and further Fair Housing utilizing the Shelby County Department of Housing, Memphis HCD, and the Greenprint's FHEA to further assess Fair Housing impediments and incorporate Fair Housing initiatives into the NDR Resiliency Plan and the NDR projects in North (Big Creek), Central (Wolf River Greenway), and South (Cypress Creek) Shelby County. Currently, efforts are underway by Memphis and Shelby County to develop a new AFH Plan under new Fair Housing guidelines by 2018 to more effectively carryout Fair Housing initiatives on a joint/countywide basis in order to more efficiently address fair housing issue. The NDR administrative staff will work directly with SCDH, HCD, the Office of Sustainability to insure that Fair Housing is a key component of the NDR Resiliency Plan, long term resiliency efforts, and the long range Greenprint 2040 (which was the base platform for the NDR application in Phase 1 and Phase 2). The NDR team understands that long term resiliency, social, economic, and environmental issues are a part of any long term Fair Housing Initiatives. Through the activities of the NDR grant; and both Memphis and Shelby County's HUD funded grants (CDBG, HOME, Lead Hazard Control, etc.) Shelby County will insure that fair housing is a central part of long term resilience efforts resulting from NDR efforts and projects. NDR activities will focus on three geographical areas (one in each of the local watersheds) and the development of a Regional Resiliency Plan to create a framework for resilience to provide detailed guidance for future rallow Shelby County to focuscreating ar

Executive Summary:

esilient community both locally and regionally. All four of the NDR funded actions utilize 4 guiding values to guide each activity. Specifically, these values are: (1) People (Health & Well Being) - protect lives, improve quality of life and promote social cohesion, accomplished through creation of wetlands and other flood storage to protect communities and create green assets; (2) Organization (Economy & Society) - reduce community burden of vacancy and vulnerable housing by removing resid

MID-URN Areas:

After a complete evaluation of Unmet Recovery Needs (URNs) in Phase 1, Shelby County developed a set of four (4) activities designed to protect Shelby County's communities from natural hazards while increasing environmental, economic and social opportunity for all residents of the region, especially vulnerable communities. In Phase 2, the County identified three target areas that were hardest hit by the 2011 disasters: along Big Creek (Northern Shelby County), the Wolf River (Central Shelby County), and South Cypress Creek (Southern Shelby County). Activities within these areas will create additional greenway trails and enhanced recreation areas as well as areas for local food production. A fourth activity will



create a Regional Resilience Plan (which includes a hydraulic study of the of the three main tributaries in the county) over a three-year period to provide a means to tie these and other similar efforts to the GREENPRINT, which was developed with the support of a HUD Sustainable Communities Regional Planning Grant. Each of these activities will lead to replicable interventions that will be transferrable to other areas throughout the region. Furthermore, the goal of each activity was to ensure that the designs are not only cost effective; but provide the highest resilience value (i.e. social, economic, environmental, etc.) and ensure that the proposed resilience solutions within the activities are both scalable and replicable throughout the region. Activity 1: Big Creek Wetland and Recreation Area. Located in North Shelby County within the City of Millington, this area is home to a high percentage of LMI households as well as the Naval Support Activity Mid-South, a key military asset and employer for the area. This activity spans an area within the City of Millington running along Big Creek between the Naval Support Activity (NSA) on the East, along Paul Barret Parkway and Big Creek, and culminating at Hwy 51 North on the West. The overall service area is composed of the following Census Tracts: 0201.02 Block Group 1 0201.02 Block Group 20202.10 Block Group 1 0202.10 Block Group 2 0202.10 Block Group 30202.10 Block Group 4 0202.21 Block Group 1 0202.21 Block Group 20202.22 Block Group 1 0203.00 Block Group 1 0203.00 Block Group 20203.00 Block Group 3 0204.00 Block Group 1 The 2011 storms caused at least \$5 million in damages and displaced community members within the City of Millington. Using a flood control practice common to the Corps of Engineers, the primary activity will create a new floodplain by lowering an area along the creek to allow flood waters to flow into the floodplain while lowering water surface elevations. Lower water surface elevations will prevent future flooding in adjacent communities. If the floodplain had been constructed prior to the 2011 storms, the majority of flooding in the Millington area would not have occurred preventing more than \$4.5 million in losses. If this activity had been complete prior to the May 2010 floods, \$79 million of property damages would have been prevented. This activity will also create sustainable natural wildlife areas, with native vegetation, wetlands, and other natural features. Other amenities will include development of walking trails, small-scale agriculture, ball fields, lakes, and camping areas to provide increased recreational and entrepreneurial opportunities. While creating the new floodplain will require the removal of trees to improve water conveyance

MID-URN Areas:

ce, a tree canopy plan will be implemented to offset tree removal by four-to-one. Shelby County, the City of Millington, and other jurisdictions will work together to set aside approximately 500 acres for tree mitigation. Some of these areas will be utilized to provide an educational experience for school children from LMI areas. Tree mitigation areas will also provide a cooling effect by expanding the tree canopy to counter the increasing heat-island effect. Construction of this activity will incre

Key Agencies, Partners, Positions, Personnel:

the South Cypress Creek community to create a stronger and healthier neighborhood.

10. A resource to Shelby County since Phase 1, and a partner in the development of Phase 2, the University of Memphis Center for Applied Earth Science and Engineering Research (CAESER) will continue its role in assisting Shelby County in its resilience efforts through the Hydraulic study portion of the Resilience Plan. CAESAR will continue to provide assistance to Shelby County through its applied research, education, and leadership in sustaining community ground water resources, analysis and creation of GIS databases, and tools designed to anticipate and provide solutions to reduce the effect of risk when a flooding occurs.

11. Chickasaw Basin Authority (CBA), also a partner in Phase 3, was created as a State of Tennessee Agency as the Regional Development Authority for the Chickasaw Basin in Tennessee. The CBA develops flood control projects in the Loosahatchie and Wolf Rivers and Nonconnah Creek watersheds. The CBA is authorized by the State of Tennessee by TCA 64-1-201. Its role under Phase 3 will be to assist Shelby County and other partners in securing support and approval for wetland restoration activities under the Big Creek Wetland and Restoration Activity; an area within Shelby County where the CBA has been very active in developing flood control methodology and projects.

12. The University of Tennessee Agricultural Extension, a partner in Phase 3; provides a gateway to the University of Tennessee as the outreach unit of the Institute of Agriculture. UT Extension delivers educational programs and research-based information to citizens throughout the state. Additionally, in cooperation with Tennessee State University, UT Extension works with farmers, families, youth and communities to improve lives by addressing problems and issues at the local, state and national levels. As a partner to Shelby County in implementing the NDR award, UT Extension's role will be to serve as a resource in the development of community programs (especially in Big Creek and South Cypress Creek) which will educate the community about food and gardening and the creation of community gardens as alternative food sources within the community.

13. Memphis Center for Food and Faith (MCFF) and Grow Memphis (which recently merged to become Memphis Tilth) are local nonprofit organizations identified in Phase 2 who will work with Shelby County during Phase 3 implementation to engage in urban agriculture and community gardening activities designed to bring fresh and healthy food alternatives to citizens residing in the Big Creek and South Cypress Creek communities. As partners, they will work to establish community gardens and healthy food options for these areas to enhance greater access to fresh food.

14. The Hyde Family Foundations (a local philanthropy) and the Greater Memphis Chamber gifted \$157,000 and \$57,000 respectively to support a coordinator position to transition the GREENPRINT from plan to implementation. Their roles in the NDR through support of this position provide additional support for the Regional Resilience Plan funded under the NDR award.

Key Agencies, Partners, Positions, Personnel:

The following outlines the partners who will work directly with or provide support to Shelby County in its efforts to carry out NDR projects and activities as well as their roles in the implementation of "Making Room for the River" concepts.

1. Shelby County's role, through the Divisions of Planning and Development and Public Works (and their associated Departments), is as that of the lead on the NDR award. Shelby County will actively administer the NDR grant, oversee activity design and development, and implement the 4 activities funded under the NDR award (Big Creek, Wolf River, South Cypress, and the Regional Resilience Plan). The County will work closely with each identified partner to insure that activities move forward, are fiscally feasible, and that NDR funds are properly utilized and accounted for throughout the grant award which ends September 2022.

Additionally, Shelby County in its role as the lead on Phase 1, Phase 2, and subsequently the NDR award implementation lead is responsible for insuring that the following supporting leverage commitments are met:

a) Projects integral to the development of the GREENPRINT network involving the development of proposed trail corridors of the GREENPRINT network including the Shelby Farms Greenline and park trails (\$5,822,181);

b) Fletcher Creek Greenway, Overton Park Cooper Street Trail and Perimeter Trail, Germantown Greenway, Chelsea Avenue Greenline, South Memphis Greenline, Shelby Farms Greenline Bridge, and Arlington Bike/Pedestrian Trail funded through DPD's Memphis Urban Area Metropolitan Planning Organization (\$4,338,696); and

c) The Shelby County's drainage study for resilient approaches to address impacts from the 2011 qualified disasters and future flooding along Big Creek (\$72,000).

2. City of Memphis, a partner since Phase 1 of the NDRC process, is the largest municipality in Shelby County with a population of nearly 650,000. Two of the NDR activities (Wolf River and South Cypress Creek) are directly located within the Memphis city limits. Under Phase 3, Memphis will play a key role in assisting in the overall design and implementation of the both of these projects. As a partner in the NDR grant, Memphis is providing a total of \$4,100,000 in direct leverage through its Public Works Division and Division of Housing and Community Development (HCD). This leverage can be broken out as follows: \$2,500,000 for the Wolf River Wetland and Restoration and \$1,600,000 for the South Cypress Creek Activity (\$1,500,000 from Public Works and \$100,000 from HCD). The City is also a partner in the Shelby County Resilience Council (SCRC) a multi-disciplinary team appointed by Shelby County Mayor Mark H. Luttrell, Jr. to formalize development and



implementation of the Greenprint for Resilience Project. Also, the City of Memphis is filling a developmental role in support of the NDR application and activities by providing \$34,423,302 for construction and completion of the Main-to-Main Multimodal Connector Project managed by the City of Memphis, connecting Memphis to the City of West Memphis, Arkansas, including the Harahan Bridge connection across the Mississippi River; which furthers regional interconnectedness of the Greenprint.

3. GCR Inc. has also been involved in the NDR grant since the Phase 1 application and prior to the Phase 3 award. GCR will continue to provide project management and technical assistance

Key Agencies, Partners, Positions, Personnel:

at period with HUD which terminates in September of 2022. GCR staff members have worked with several state clients to develop, implement, and monitor CDBGDR programs. GCR possesses extensive expertise in developing systems that track stages of recovery from immediate response, program development and management, public visibility of expenditures, and progress of recovery resources. Their role will be to provide direct grants management technical assistance to Shelby County to insure compliance, public access to information, and effective administration of resources.

4. Another partner, the Community Development Council of Greater Memphis (CD Council) is a coalition of community and housing development organizations, non-profits, and individuals who support the development and redevelopment of vibrant and economically sustainable neighborhoods. Livable Memphis, a program within CD Council, promotes the same priorities with a special focus on growth and development issues – including land use and transportation – and on increasing public participation in planning and development decisions. As a partner under Phase 3, the CD Council (and Livable Memphis) will provide direct community outreach and awareness efforts to assist Shelby County in its efforts to fully engage the community. Its close ties with CDCs, Neighborhoods, and other non-profits will provide Shelby County and the other NDR partners with direct links in the community to enhance input into the Resilience Plan as well as the other three NDR activities approved under Phase 3.

5. Pique PR is a full-service PR agency based in Memphis, Tennessee who has been involved with Shelby County's NDR application from the beginning of Phase 1. Pique will continue its partnership through Phase 3 of the grant and will continue to provide Shelby County with support for public events associated with public outreach, community engagement, and marketing efforts under the NDR award.

6. Kimley-Horn; Barge Waggoner Sumner and Cannon; and Sasaki and Associates are the team of consultants who have been involved in the NDR grant since the Phase 1 application and prior to the Phase 3 award. These partners have combined expertise in architecture, urban design, landscape architecture, civil engineering, environmental reviews, permitting, water resources, and other services to support the proposed resilience project. Furthermore, these partners have specialized experience in stormwater modeling, GIS-based applications, creation and permitting of wetlands at both the state and federal levels, and design and implementation of green infrastructure in Memphis and Shelby County as well as nationwide.

a) Kimley-Horn will continue their partnership with Shelby County to carry out environmental reviews and architectural/engineering designs associated with the Wolf River Wetland Restoration and Greenway activity, which includes the components of Kennedy Park, Rodney Baber Park, and Orchi Road Improvements. All of these activities comprise the activity along the Wolf River Conservancy's Wolf River restoration area in Central Shelby County and the greenway trail system tying these activities together.

b) Barge Waggoner Sumner and Cannon will continue their partnership role in carrying out environmental reviews and architectural/engineering designs associated with the Big Cree Wetland Restoration and Greenway activity.

Key Agencies, Partners, Positions, Personnel:

of proposed amenities, and the interconnectedness of public access throughout the development.

c) Sasaki and Associates will continue their partnership role in carrying out environmental reviews and architectural/engineering designs associated with the South Cypress Creek Watershed and Neighborhood Redevelopment. The designs will focus on both wetland restoration designs which strengthen community and social cohesion, repurposing vacant lots to accomplish community and economic development, and increase access to fresh, healthy foods.

7. The Wolf River Conservancy (WRC) has been a key participant and partner during the development of both Phase 1 and Phase 2 of the NDR competition. A non-profit that protects habitats within the Wolf River watershed, spearheads the Wolf River Greenway project along the urban Wolf River, connects people of all ages to the Wolf River through education, and provides outstanding recreational opportunities for the community; WRC has helped to protect 18,000 acres in the Wolf River corridor in order to enhance the entire Wolf River floodplain and protect critical aquifer recharge areas for public drinking water. As a key partner providing \$34 million in leverage under Phase 3 of the NDR award, WRC will continue the same efforts outlined above along (and within) the Wolf River Wetland Restoration and Greenway Activity. WRC's direct role will be developing the portion to the Greenway which will link Kennedy Park, Orchi Street, and Rodney Baber Parks and enhances overall access to parks and amenities within the activity area (and larger parts of Shelby County as the Greenway continues to grow). A key role of WRC in Phase 3 of the NDR award is the provision of \$31,500,000 in direct leverage for the Wolf River Greenway and Restoration Activity.

8. United Housing Incorporated (UHI), as identified in Phase 2, is a local nonprofit organization engaged in homebuyer education, community development, down payment assistance, and housing rehabilitation and construction who will serve as a partner in the South Cypress Creek activity. United Housing, a part of the Neighbor Works America Network, will provide support in developing and retaining housing in South Cypress Creek in order to stabilize and improve the housing stock of the area and assist in relocating residents from flood prone housing into new and/or rehabilitated housing in the neighborhood. This newly created housing will, to the greatest extent possible, incorporate energy efficiency, renewable energy, and low impact development into the designs. In this role, UHI will work closely with Shelby County and Habitat for Humanity of Greater Memphis to carry out activities to stabilize and enhance the living environment within the South Cypress Creek community to create stronger and healthier neighborhood.

9. Similar to UHI, Habitat for Humanity of Greater Memphis (HFHGM) is a nonprofit housing ministry dedicated to eliminating substandard housing from the city of Memphis and surrounding areas, while making decent housing for all people a matter of conscience and action. Identified as a partner in Phase 2 of the NDR competition, HFHGM will play a role in the implementation of Phase 3 by providing one or more of the following: homebuyer education, counseling, housing repairs, and/or new construction. In this role, HFHGM will work closely with Shelby County and UHI to carry out activities to stabilize and enhance the living environment within

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$140,165,314.00
Total Budget	\$112,373.00	\$60,445,135.00
Total Obligated	(\$422,980.20)	\$60,022,181.80
Total Funds Drawdown	\$666,985.04	\$8,829,361.59
Program Funds Drawdown	\$666,985.04	\$8,829,361.59



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,162,376.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		75.38%
Overall Benefit Percentage (Actual)		46.48%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$9,066,774.45	\$0.00
Limit on Admin/Planning	\$12,089,032.60	\$2,800,435.29
Limit on Admin	\$0.00	\$873,415.49
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Shelby County continues to make progress across all physical activities. Major milestones include: Receiving bids for phase 1 of 4-NDR-02, while Shelby County continues to finalize bid packages for the remaining phases (2 and 3). Design for activity 2-NDR-06 continues and has reached 95% completion for the South Cypress Creek stream mitigation. Shelby County team continues to meet and plan for the eventual voluntary buyouts and relocation for fourteen improved parcels. Our real estate team has completed 70% of the property appraisals 2-NDR-04. The Tennessee Department of Environmental Conservation (TDEC) has recently awarded the ARAP permit and our team continues to follow permit instructions. We have prepared documentation this quarter to submit our contract with Precise Contracting through Shelby County Commission for approval next quarter and a notice to proceed for construction for activity 3-NDR-03 and 3-NDR-02. Meanwhile, construction continues for the Wolf River Greenway with Phase 10A under construction and the completion of Phase 8.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1 - NDR, Regional Resilience Plan - NDR	\$0.00	\$2,100,000.00	\$1,927,019.80
2 - NDR, South Cypress Creek Watershed & Neighborhood	\$63,434.66	\$8,988,097.00	\$1,509,830.66
3 - NDR, Wolf River Wetland & Restoration Greenway -	\$463,943.30	\$18,260,842.00	\$2,595,648.34
4 - NDR, Big Creek Wetland & Recreation Area - NDR	\$92,456.00	\$29,447,227.00	\$1,923,447.30
5 - NDR, Administration - NDR	\$47,151.08	\$1,648,997.00	\$873,415.49
6 - LTC, Long Term Commitments - LTC	\$0.00	\$0.00	\$0.00
7 - SL, Supporting Leverage - SL	\$0.00	\$0.00	\$0.00
8 - OV, Outcome Values - OV	\$0.00	\$0.00	\$0.00



Activities

Project # / 1 - NDR / Regional Resilience Plan - NDR

Grantee Activity Number: 1 - NDR - 01
Activity Title: Hydraulic Modeling

Activity Category:

Planning

Activity Status:

Completed

Project Number:

1 - NDR

Project Title:

Regional Resilience Plan - NDR

Projected Start Date:

03/29/2017

Projected End Date:

12/30/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,296,569.15
Total Budget	(\$3,430.85)	\$1,296,569.15
Total Obligated	(\$3,430.85)	\$1,296,569.15
Total Funds Drawdown	\$0.00	\$1,296,569.15
Program Funds Drawdown	\$0.00	\$1,296,569.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,296,569.15
Shelby County Government2	\$0.00	\$1,296,569.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hydraulic Modeling of the three major drainage Basins in Shelby County as a part of the Master Resilience Plan for Shelby County.

Location Description:

3 watersheds of Shelby County.

Activity Progress Narrative:

As noted in QPR 4 2019, the final report was delivered. Q1 2020 final invoices were paid. Q2 2020 budget was reconciled. This activity is now complete and considered closed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	1 - NDR - 02
Activity Title:	Master Planning

Activity Category:

Planning

Project Number:

1 - NDR

Projected Start Date:

03/29/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Regional Resilience Plan - NDR

Projected End Date:

06/29/2019

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$630,450.65
Total Budget	(\$169,549.35)	\$630,450.65
Total Obligated	(\$169,549.35)	\$630,450.65
Total Funds Drawdown	\$0.00	\$630,450.65
Program Funds Drawdown	\$0.00	\$630,450.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$630,450.65
Shelby County Government2	\$0.00	\$630,450.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Resilience planning, data development, public input and Resilience Plan finalization to establish long term resilience for Shelby County.

Location Description:

Shelby County, Tennessee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1
# of community engagement	0	9/9



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 2 - NDR / South Cypress Creek Watershed & Neighborhood

Grantee Activity Number: 2 - NDR - 01

Activity Title: Infrastructure

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2 - NDR

Projected Start Date:

09/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

South Cypress Creek Watershed & Neighborhood

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$1,320,500.00

Total Budget

\$0.00

\$1,320,500.00

Total Obligated

\$0.00

\$1,320,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Actual Construction of the South Cypress Neighborhood Development Infrastructure Projects including reuse of repurposed vacant lots, community gardens, bidding, contract approval, and construction within the community.

Location Description:

South Cypress Creek Watershed in Southwest Memphis, Tennessee
35.059753, -90.091317

Activity Progress Narrative:

As previously reported, HUD has released the Authorization to use Grant Funds during the first quarter of 2020. Having secured the Release of Funds, Shelby County Engineering applied to the Tennessee Department of Environmental Conservation (TDEC) for the required Aquatic Resource Alteration Permit. The permit has been issued and Shelby County staff is submitting status reports to TDEC as per the permit requirements. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of September 2020, Shelby County was continuing to move forward on South Cypress Creek project implementation and construction while maintaining locally established safety measures. This activity is highly impacted by the current pandemic.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of green public	0	0/16000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents





Grantee Activity Number:	2 - NDR - 02
Activity Title:	Flood Mitigation/Stormwater

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
2 - NDR

Projected Start Date:
09/01/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
South Cypress Creek Watershed & Neighborhood

Projected End Date:
06/15/2022

Completed Activity Actual End Date:

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,038,736.00
Total Budget	\$0.00	\$2,038,736.00
Total Obligated	\$0.00	\$2,038,736.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Actual Construction of the South Cypress Watershed and Neighborhood Development Project including bidding, contract approval, and construction within the community.

Location Description:
South Cypress Creek Watershed in Southwest Memphis, Tennessee
35.059753, -90.091317

Activity Progress Narrative:
This activity is a component of the actual construction process. As of September 30, 2020, bids on the project had not been released. The Shelby County Project Team continues to hold monthly conversations with the design team, Sasaki, keeping them up-to-date on the permitting and public outreach processes. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of June 2020, Shelby County was continuing to move forward on South Cypress Creek project implementation and construction while maintaining locally established safety measures. This activity is highly impacted by the current pandemic

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Memphis Public Works	\$1,500,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents

Document 2-NDR-06_June 2020_61745.00 (1).pdf

Grantee Activity Number:	2 - NDR - 03
Activity Title:	Program Capital Costs

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2 - NDR

Projected Start Date:

09/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

South Cypress Creek Watershed & Neighborhood

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Actual Construction of the South Cypress Watershed and Neighborhood Development Project including bidding, contract approval, and construction within the community.

Location Description:

South Cypress Creek Watershed in Southwest Memphis, Tennessee
35.059753, -90.091317

Activity Progress Narrative:

This activity is a component of the actual construction process. As of September 30, 2020, bids on the project had not been released. The Shelby County Project Team continues to hold monthly conversations with the design team, Sasaki, keeping them up-to-date on the permitting and public outreach processes. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of September 2020, Shelby County was continuing to move forward on South Cypress Creek project implementation and construction while maintaining locally established safety measures. This activity is highly impacted by the current pandemic.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Acres wetlands	0	0/85

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2 - NDR - 04
Activity Title:	Property Acquisitions

Activity Category:

Acquisition - general

Project Number:

2 - NDR

Projected Start Date:

11/15/2019

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

South Cypress Creek Watershed & Neighborhood

Projected End Date:

02/28/2020

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,901,678.00
Total Budget	\$0.00	\$1,901,678.00
Total Obligated	\$0.00	\$1,901,678.00
Total Funds Drawdown	\$1,689.66	\$1,689.66
Program Funds Drawdown	\$1,689.66	\$1,689.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of property which will be permanently returned to floodway/wetland as part of the overall resilience project.

Location Description:

South Cypress Creek Watershed in Southwest Memphis, Tennessee
35.059753, -90.091317

Activity Progress Narrative:

The Shelby County project team meets with MHA on bi-monthly (or as needed) basis to move forward with the Acquisition and Relocation process and provide updates on South Cypress Creek activity. Real estate consultants are in the field performing appraisals. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. Due to fiscal year end 2019/2020 June invoices were not available at the end of Q2. The June invoices and supporting documentation for this activity are attached in the supporting documentation section. As of September 2020, Shelby County was continuing to move forward on South Cypress Creek project implementation and construction while maintaining locally established safety measures. This activity is highly impacted by the current pandemic.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/14
Total acquisition compensation	0	0/1901678

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	20-07-02 Agenda.docx
Document	20-07-16 Agenda.docx
Document	20-08-13 Agenda.docx
Document	20-08-27 Agenda.docx
Document	20-09-10 Agenda.docx
Document	20-09-24 Agenda.docx
Document	BNU LLC Purchase Order.pdf
Document	NTP-Appraisal Bid No. 1.BouldinI.20-0717.pdf
Document	PO.Appraisal Services.Bouldin.Cypress Creek.pdf
Document	2-NDR-04 June 2020 1689.66.pdf

Grantee Activity Number:	2 - NDR - 05
Activity Title:	New Housing Development

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2 - NDR

Projected Start Date:
 11/15/2019

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Activity Status:
 Planned

Project Title:
 South Cypress Creek Watershed & Neighborhood

Projected End Date:
 06/30/2020

Completed Activity Actual End Date:

Responsible Organization:
 Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,512,500.00
Total Budget	\$0.00	\$1,512,500.00
Total Obligated	\$0.00	\$1,512,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of infill housing and housing rehabilitation for residents who participated voluntarily in property acquisition to include homebuyer assistance and assistance waivers to eligible homebuyers, as necessary. New activities will be added in the future to reflect non-LMI households assisted and other housing activity if necessary. Actual household income will be documented as individual clients are served under this activity.

Location Description:

South Cypress Creek Watershed in Southwest Memphis, Tennessee
 35.059753, -90.091317

Activity Progress Narrative:

This activity is designed to provide a subsidized forgivable grant to owners of housing units purchased under Acquisition and Relocation should they desire to remain in the community. As activity 2-NDR-04 moves forward for the acquisition and relocation of property associated with the project, this activity will be updated. If none of the individuals from whom property is acquired wish to remain in the community once their home is sold, these funds will be reallocated to existing South Cypress Creek initiatives. By keeping the funds in the same project and utilizing said funds for activities already authorized in the CDBGNDR grant, no substantial amendment to the grant would be required as set forth by the Citizens Participation Plan for Shelby County. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of September 2020, Shelby County was continuing to move forward on South Cypress Creek project implementation and construction while maintaining locally established safety measures. This activity is highly



impacted by the current pandemic.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Memphis Housing	\$100,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	2 - NDR - 06
Activity Title:	Engineering and Testing

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2 - NDR

Projected Start Date:

03/30/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

South Cypress Creek Watershed & Neighborhood

Projected End Date:

08/01/2019

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,764,683.00
Total Budget	\$0.00	\$1,764,683.00
Total Obligated	\$0.00	\$1,764,683.00
Total Funds Drawdown	\$61,745.00	\$1,508,141.00
Program Funds Drawdown	\$61,745.00	\$1,508,141.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,446,396.00
Shelby County Government2	\$0.00	\$1,446,396.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of environmental review, architectural and engineering designs and costs associated with overall design and implementation.

Location Description:

Funds will be used to design the Cypress Creek Project within the City of Memphis in Southwest Memphis, Tennessee. 35.059753, -90.091317

Activity Progress Narrative:

As of September 2020, Shelby County continued to move forward with finalizing project requirements to move forward on the implementation and construction of the project. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. Due to fiscal year end 2019/2020 June invoices were not available at the end of Q2. The June invoices and supporting documentation for this activity are attached in the supporting documentation section. As of September 2020, Shelby County was continuing to move forward on South Cypress Creek project implementation and construction while maintaining locally established safety measures. This activity is highly impacted by the current pandemic.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Acres wetlands	0	0/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document NRS20.061SHELBYCOUNTY2-State ECD Approval_2020-07-08.pdf

Project # / 3 - NDR / Wolf River Wetland & Restoration Greenway - NDR

Grantee Activity Number:	3 - NDR -01
Activity Title:	Orchi Road Complete Street - Infrastructure & Cons

Activity Category:

Construction/reconstruction of streets

Project Number:

3 - NDR

Projected Start Date:

04/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected End Date:

05/01/2021

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,151,549.00
Total Budget	\$0.00	\$1,151,549.00
Total Obligated	\$0.00	\$1,151,549.00
Total Funds Drawdown	\$0.00	\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of Orchi Road to prevent future flooding of the are and to link low income residents with the greenway and parks being developed under this project

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
35.177991, -89.937286

Activity Progress Narrative:

The acquisition of right-of-way easements along Orchi Road continued to progress. Shelby County issued a Notice to Proceed to Steve Tacker to carry this activity forward. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of June 2020, Shelby County was continuing to move forward on the Orchi Road project implementation and construction while maintaining locally established safety measures. This activity is impacted by the current pandemic.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000
# of Linear miles of Public	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents





Grantee Activity Number: 3 - NDR -02
Activity Title: Rodney Baber Park - Infrastructure & Construction

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3 - NDR

Projected Start Date:

03/31/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected End Date:

04/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,801,045.00
Total Budget	\$112,400.00	\$1,801,045.00
Total Obligated	\$112,400.00	\$1,801,045.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of Rodney Baber Park to create a more resilient park that links the Wolf River greenway, Kennedy Park and the Orchi Road activities.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
 35.196180, -89.987756

Activity Progress Narrative:

During the quarter, the bids for Rodney Baber/Kennedy parks were reviewed in September of 2020. Shelby County staff and development team are currently in the process of value engineering the lowest bid with Precise Contractors Shelby County issued an Intent to Award on July 20th. It is anticipated that the lowest bidder, Precise Contractors will go before County Commission for contract approval during 4th quarter 2020 . NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of September 2020, Shelby County was continuing to move forward on the Rodney Baber Park project construction while maintaining locally established safety measures. This activity is impacted by the current pandemic.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/2
# of public facilities	0	0/1
# of Linear feet of green public	0	0/2500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Memphis Public Works	\$1,500,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents

Document	Kennedy & Baber Bid Summary W Addendum 2.pdf
Document	WRG Kennedy & Baber Bid Meeting_2020-07-23.pdf
Document	3-NDR-02 Intent to Award Precise Contracting.pdf

Grantee Activity Number:	3 - NDR -03
Activity Title:	Kennedy Park - Infrastructure & Construction

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3 - NDR

Projected Start Date:

04/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected End Date:

05/01/2021

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$436,586.00
Total Budget	\$0.00	\$436,586.00
Total Obligated	\$0.00	\$436,586.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of Kennedy Park to create a more resilient park that links the Wolf River greenway, Rodney Baber Park and the Orchi Road activities

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
35.198212, -89.910189

Activity Progress Narrative:

During the quarter, the bids for Rodney Baber/Kennedy parks were reviewed in September of 2020. Shelby County staff and development team are currently in the process of value engineering the lowest bid with Precise Concrete. Shelby County issued an Intent to Award on July 20th. It is anticipated that the lowest bidder, Precise Concrete, will go before County Commission for contract approval during 4th quarter 2020 . NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of September 2020, Shelby County was continuing to move forward on the Rodney Baber Park project construction while maintaining locally established safety measures. This activity is impacted by the current pandemic.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of green public	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	3 - NDR -04
Activity Title:	Park Earthwork/Utilities/Demolition

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3 - NDR

Projected Start Date:

04/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected End Date:

05/01/2021

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,929,985.00
Total Budget	\$0.00	\$3,929,985.00
Total Obligated	\$0.00	\$3,929,985.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of the restoration area associated with the Wolf River Wetland and Restoration Greenway project.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
35.196180, -89.987756 to 35.198212, -89.910189

Activity Progress Narrative:

The earthwork/utilities/demolition was included in the bid package for 3-NDR-02 Rodney Baber Park and 3-NDR-03 Kennedy Park. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of September 2020, Shelby County was continuing to move forward on the Kennedy Park project construction while maintaining locally established safety measures. This activity is impacted by the current pandemic.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	3 - NDR -05
Activity Title:	Engineering and Testing

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3 - NDR

Projected Start Date:

04/01/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected End Date:

12/15/2018

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,941,677.00
Total Budget	\$0.00	\$1,941,677.00
Total Obligated	\$0.00	\$1,941,677.00
Total Funds Drawdown	\$76,065.00	\$1,301,700.00
Program Funds Drawdown	\$76,065.00	\$1,301,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,225,635.00
Shelby County Government2	\$0.00	\$1,225,635.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of environmental review, architectural and engineering design and costs associated with overall design and implementation of the Wolf River Wetland and Restoration Greenway project.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West 35.196180, -89.987756, 35.198212, -89.910189, from 35.196180, -89.987756 to 35.198212, -89.910189 and 35.177991, -89.937286

Activity Progress Narrative:

Engineering designs were utilized to issue the construction bids for the Wolf River Greenway Project (specifically construction activities associated with 3-NDR-01, 3-NDR-02, 3-NDR-03, 3-NDR-04, and 3-NDR-06). These designs and cost estimates for the activities were a key part of the bid solicitation process. Due to fiscal year end 2019/2020 June invoices were not available at the end of Q2. The June invoices and supporting documentation for this activity are attached in the supporting documentation section. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of September 2020, Shelby County was continuing to move forward on the overall Wolf River Greenway Project while maintaining locally established safety measures.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of green public	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Memphis Public Works	\$250,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents

Document 3-NDR-05_June 2020_76065.00.pdf

Grantee Activity Number:	3 - NDR -06
Activity Title:	Property Acquisition

Activity Category:

Acquisition - general

Project Number:

3 - NDR

Projected Start Date:

03/07/2019

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected End Date:

09/10/2020

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$112,400.00)	\$0.00
Total Obligated	(\$112,400.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Original Description: Voluntary purchase of property easements along the Wolf River Greenway all for the development of trailways along the Wolf River Greenway and Restoration Project which links Kennedy Park, Rodney Baber Park, and Orchi Road.

Reason for Cancellation of Activity: This activity was planned to acquire property easements along the Wolf River Greenway. We are not requiring any purchases of property for Rodney Baber. Therefore, this activity was cancelled on September 11, 2020.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
35.198212, -89.910189

Activity Progress Narrative:

3-NDR-06 (property acquisition for Greenway) funds were not needed, given that no property purchases are required for Rodney Baber Park. Shelby County cancelled this activity as a result, and moved the funds within the same project to infrastructure and construction (3-NDR-02).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/1
Total acquisition compensation	0	0/112400

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3 - NDR -07
Activity Title:	Wolf River Greenway - Infrastructure & Constructio

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3 - NDR

Projected Start Date:

09/01/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Wolf River Wetland & Restoration Greenway - NDR

Projected End Date:

09/01/2019

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
Total Obligated	\$0.00	\$9,000,000.00
Total Funds Drawdown	\$387,878.30	\$1,293,948.34
Program Funds Drawdown	\$387,878.30	\$1,293,948.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$906,070.04
Shelby County Government2	\$0.00	\$906,070.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of the Wolf River Greenway Trail system in conjunction with this project and as outlined in the Regional Greenprint.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West
35.196180, -89.987756 to 35.198212, -89.910189

Activity Progress Narrative:

SOL Engineering, LLC has began CEI Services for Phase 10A under the activity. Construction of Phase 10A is ongoing. The Bridge Fence installation under Phase 8 has been completed. Under Phase 6 and Phase 7 of the Greenway, Shelby County moved forward with the process of acquiring easements needed to construct the Greenway from Hollywood Street to Douglas Park. At the close of the quarter, the easement activity under Phase 6 was 80% complete and Phase 7 easement activity was 30% complete. Orchi Road sidewalk project is 90% complete. Steve Tacker (Right of Way Agent) is carrying out real estate services for this activity under the Wolf River Green Way Project. Shelby County has issued the Notice to Proceed to move this activity forward. Due to fiscal year end 2019/2020 June invoices were not available at the end of Q2. The June invoices and supporting documentation for this activity are attached in the supporting documentation section. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety



protocols. As of September 2020, Shelby County was continuing to move forward on Phase 6, 7, and 10A project implementation and construction while maintaining locally established safety measures. This activity is impacted by the current pandemic.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of green public	0	9062/18000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Wolf River Conservancy	\$31,500,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents

- Document** 5. Wolf River Monthly Progress Meeting Minutes 08_19_2020.pdf
- Document** WH Porter P0 #37036.pdf
- Document** WRG Ph. 8 Fence - Final Payment to Wagner.pdf
- Document** 3-NDR-07_June 2020_387878.30.pdf
- Document** 3NDR07 Invoices Part 1.pdf
- Document** 3NDR07 Invoices Part 2.pdf

Project # / 4 - NDR / Big Creek Wetland & Recreation Area - NDR

Grantee Activity Number:	4 - NDR - 01
Activity Title:	Land Aquisition

Activitiy Category:

Acquisition - general

Project Number:

4 - NDR

Projected Start Date:

09/01/2019

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Big Creek Wetland & Recreation Area - NDR

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2



Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$640,000.00
Total Budget	\$0.00	\$640,000.00
Total Obligated	\$0.00	\$640,000.00
Total Funds Drawdown	\$45,500.00	\$45,500.00
Program Funds Drawdown	\$45,500.00	\$45,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of property which will be permanently returned to floodway/wetland as part of the overall resilience project.

Location Description:

Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Highway 51 on the West
 Located around 35.198212, -89.910189

Activity Progress Narrative:

All property acquisition associated with the Big Creek Project is vacant land and requires no relocation of individuals or demolition of residential structures. Douglas B. Hall was issued a Notice to Proceed on property appraisals for last quarter as the successful bidder on the project. Mr. Hall continues to conduct appraisals for all three phases of the Big Creek Project. Welch Realty, LLC is currently providing real estate services for this activity under the Big Creek Project with a 30% completion rate. Due to fiscal year end 2019/2020 June invoices were not available at the end of Q2. The June invoices and supporting documentation for this activity are attached in the supporting documentation section. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of September 2020, Shelby County was continuing to move forward on the Big Creek project implementation and construction while maintaining locally established safety measures. This activity is impacted by the current pandemic.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/15
Total acquisition compensation	0	0/640000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Douglas Hall & Associates Inc. Purchase Order - Big Creek Appraisal Bid No. 3.pdf

Document Notice To Proceed_Appraisal_Hall_2020-7-24_Phase 3.pdf

Document Notice to Proceed_ROW Services.Welch.20-0819.pdf

Document Welch LLC Award Recommendation.pdf

Document Welch LLC PO.pdf

Document NTP-Appraisal.Hall.20-0724.pdf

Document 4-NDR-01_June 2020_45500.00.pdf

Document 4NDR01-4NDR06 Invoices.pdf



Grantee Activity Number:	4 - NDR - 02
Activity Title:	Overbank Excavation

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
4 - NDR

Projected Start Date:
09/01/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Big Creek Wetland & Recreation Area - NDR

Projected End Date:
06/15/2022

Completed Activity Actual End Date:

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$17,191,198.00
Total Budget	\$0.00	\$17,191,198.00
Total Obligated	\$0.00	\$17,191,198.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of the Big Creek Wetland & Recreation Area Designing and constructing flood mitigation and water quality projects such as ponds, retention basins, terraces, community gardens and park amenities. This is excavation to provide floodway for protection of the area North of Big Creek.

Location Description:

Northern portion of Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Highway 51 on the West
35.198212, -89.910189

Activity Progress Narrative:

Shelby County re-bid Phase 1 Big Creek Project with advertisements going out on September 2nd, 2020. A pre-bid conference was held on Friday, September 18th, 2020 and was hosted by Shelby County Purchasing Department. Bids are scheduled to be received next quarter on October 6th. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of September 2020, Shelby County was continuing to move forward on the Big Creek project implementation and construction while maintaining locally established safety measures. This activity is highly impacted by the current pandemic.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Acres wetlands	0	0/500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Pre-Bid Meeting Sign-In Sheet.pdf

Document SEALED BID SIGN IN SHEET - TELECONFERENCE.pdf

Grantee Activity Number:	4 - NDR - 03
Activity Title:	Recreational Facilities

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

4 - NDR

Projected Start Date:

09/01/2019

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Big Creek Wetland & Recreation Area - NDR

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,236,797.00
Total Budget	\$0.00	\$5,236,797.00
Total Obligated	\$0.00	\$5,236,797.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction recreational facilities associated within the Big Creek project along the Big Creek Floodway.

Location Description:

Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Highway 51 on the West.
35.198212, -89.910189

Activity Progress Narrative:

Shelby County re-bid Phase 1 Big Creek Project with advertisements going out on September 2nd, 2020. A pre-bid conference was held on Friday, September 18th, 2020 and was hosted by Shelby County Purchasing Department. Bids are scheduled to be received next quarter on October 6th. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of September 2020, Shelby County was continuing to move forward on the Big Creek project implementation and construction while maintaining locally established safety measures. This activity is highly impacted by the current pandemic.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Linear feet of Public	0	0/3
# of Linear miles of Public	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4 - NDR - 04

Activity Title: Bridge Modifications

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

4 - NDR

Project Title:

Big Creek Wetland & Recreation Area - NDR

Projected Start Date:

09/01/2019

Projected End Date:

06/15/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shelby County Government2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$1,953,027.00

Total Budget

\$0.00

\$1,953,027.00

Total Obligated

\$0.00

\$1,953,027.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Shelby County Government2

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

These bridge modifications remove restrictions to flood waters and will directly benefit LMI areas in Millington which are North of Big Creek Floodway by connecting them to the Big Creek facilities. 4 bridges will directly link these communities to the Big Creek development.

Location Description:

Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Highway 51 on the West.
35.198212, -89.910189

Activity Progress Narrative:

Shelby County re-bid Phase 1 Big Creek Project with advertisements going out on September 2nd, 2020. A pre-bid conference was held on Friday, September 18th, 2020 and was hosted by Shelby County Purchasing Department. Bids are scheduled to be received next quarter on October 6th. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of September 2020, Shelby County was continuing to move forward on the Big Creek project implementation and construction while maintaining locally established safety measures. This activity is highly impacted by the current pandemic.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4 - NDR - 05

Activity Title: Tree Planting

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

4 - NDR

Project Title:

Big Creek Wetland & Recreation Area - NDR

Projected Start Date:

09/01/2019

Projected End Date:

08/01/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shelby County Government2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$125,000.00

Total Budget

\$0.00

\$125,000.00

Total Obligated

\$0.00

\$125,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Shelby County Government2

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is for the replanting of new tree canopy to insure that no net loss occurs to the tree canopy in the activity area due to work in the floodplain. The performance measurement represents an average of 40 trees per acre.

Location Description:

Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West.

Various locations near 35.198212, -89.910189

Activity Progress Narrative:

The Tree Planting activity is part of the actual construction activities associated with the Big Creek Project and will commence as construction moves forward. As other construction activities for the Big Creek Project move forward, Shelby County will report on Tree Planting activities as they occur. The tree planting activity is designed to prevent the overall loss of tree canopy in Shelby County as a whole that may result from construction of the three Resilience Projects. The activity will occur during the construction of the projects over the term of the grant. NOTE: This activity falls within the current COVID- 19 protocols or "Safer at Home" and "Shelter in Place".



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of green public	0	0/80000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4 - NDR - 06
Activity Title:	Engineering for Floodway design and landscape arch

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

4 - NDR

Projected Start Date:

12/31/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Big Creek Wetland & Recreation Area - NDR

Projected End Date:

07/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,051,204.00
Total Budget	(\$250,000.00)	\$4,051,204.00
Total Obligated	(\$250,000.00)	\$4,051,204.00
Total Funds Drawdown	\$46,956.00	\$1,877,947.30
Program Funds Drawdown	\$46,956.00	\$1,877,947.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,830,991.30
Shelby County Government2	\$0.00	\$1,830,991.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Architect/Engineering and testing for design of the overbank excavation, flood mitigation and recreational facilities.

Location Description:

Northern portion of Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Highway 51 on the West.

35.198212, -89.910189

Activity Progress Narrative:

The Design Team continued to move toward bid and construction of the Big Creek Project, 100% submittals on the project were in place on Phase 1 and 2, updates on property acquisition were monitored regularly, and permitting with TDEC (ARAP, SWPP), USACE (404, 408), TDOT (Work in Right of Way), and CN Railroad were all moving forward which allows Shelby County to issue a full bid for the project. The Design Team continued to work towards issuing bids on Phase 3 of the project. Phase 1 re-bid was advertised and the bid due date is scheduled for early next quarter. Shelby County Commission approved a design change order with Barge for bridge design and field data collection on September 9th, 2020. The City of Millington Board of Alderman approved the transfer of city owned properties to the Chickasaw Basin Authority for use of the Phase 1, Big Creek Project. Due to fiscal year end 2019/2020 June invoices were not available at the end of Q2. The June



invoices and supporting documentation for this activity are attached in the supporting documentation section. NOTE: This activity report falls within the current COVID-19 pandemic and was impacted by locally established safety protocols. As of June 2020, Shelby County was continuing to move forward on the Big Creek project implementation and construction while maintaining locally established safety measures. This activity is highly impacted by the current pandemic.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of public facilities	0	0/3
# of Linear miles of Public	0	0/4
# of Acres wetlands	0	0/500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	Signed contract_Big Creek CO2.pdf
Document	4-NDR-06_June 2020_46956.00.pdf
Document	4NDR01-4NDR06 Invoices.pdf
Document	Resolution 49-2020 Accept acquisitions of Property Resilency Project.pdf

Project # / 5 - NDR / Administration - NDR

Grantee Activity Number:	5 - NDR - 01
Activity Title:	Program Administration

Activity Category:

Administration

Project Number:

5 - NDR

Projected Start Date:

02/28/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration - NDR

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2



Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,071,950.20
Total Budget	\$422,953.20	\$2,071,950.20
Total Obligated	\$0.00	\$1,648,997.00
Total Funds Drawdown	\$47,151.08	\$873,415.49
Program Funds Drawdown	\$47,151.08	\$873,415.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$826,264.41
Shelby County Government2	\$0.00	\$826,264.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration by Shelby County, Tennessee staff and consultants.

Location Description:

Shelby County Division of Planning and Development

Activity Progress Narrative:

Jim Vazquez formally retired on August 31, 2020 and Jared Darby Resilience and Planning Manager assumed the administrative duties under the grant.

During the 3rd quarter, Shelby County adjusted the Administration Activity from \$1,648,997.00 to \$2,071,950.20 (an increase in administration funding from 2.7% to 3.4% under the grant). Administration Activity expenses remains below the 5% allowable for Administration activities under CDBG-NDR. This increase was the result of the movement of unexpended funds from Planning activities and a small amount of funding from Big Creek activity 4-NDR-06.

It should be noted that the increase to the administration activity does not constitute a substantial amendment under the CDBG-NDR Grant for the following reasons as outlined in the Shelby County Citizen Participation Plan which governs the Substantial Amendment process.

First, the movement of the unexpended fund balance from planning activities 1-NDR-01 and 1-NDR-02 and the movement of funds from 4-NDR-06 does not create a new eligible activity not described in the Action Plan; nor does the movement of funds result in the cancellation of any previously planned activity. Both planning activities have been completed with no alteration or change to any of the outcomes or metrics associated with either activity. As an aside, all funds remain in the eligible Administration and Planning pool of the grant and does not exceed the overall percentage level allowable under the grant for these activities.

Second, the movement of \$250,00.00 from Big Creek Activity 4-NDR-06 to Administration Activity 5-NDR-01 does not create a need for a substantial amendment because the movement does not meet the criteria because movement of funds from 5-NDR-05 does not substantially change the purpose, scope, location or beneficiaries of the activities. The movement of funds will not result in the alteration of any outcomes or metrics for 4-NDR-05 or more specifically for the entire Big Creek Project identified in Activities Big Creek 5-NDR-01 through 5-NDR-6.

Finally, this increase and movement of funding does not result in either the cancellation of a project nor does the transfer of funds result in the alteration of a project or projects in a manner that conflicts with the projects outlined in the CDBG-NDR Action Plan as approved by HUD. There was nothing in this movement of funds between activities which trigger any substantial amendment requirements under the Citizen's Participation Plan.

Due to fiscal year end 2019/2020 June invoices were not available at the end of Q2. The June invoices and supporting documentation for this activity are attached in the supporting documentation section.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document	Form 425.pdf
Document	Q3 Budget Summary.pdf
Document	5-NDR-01_June 2020_47151.08 1 of 3.pdf
Document	5-NDR-01_June 2020_47151.08 2 of 3.pdf
Document	5-NDR-01_June 2020_47151.08 3 of 3.pdf
Document	5NDR01 Invoices.pdf
Document	CDBG-NDR Reconciliation Page_June 2020_666985.04.pdf

Project # / 7 - SL / Supporting Leverage - SL

Grantee Activity Number: 7 - SL - 02
Activity Title: Shelby Farms Greenline and Park Trails

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

7 - SL

Projected Start Date:

09/01/2014

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Supporting Leverage - SL

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall

Total Projected Budget from All Sources

Total Budget

Jul 1 thru Sep 30, 2020

N/A

\$0.00

To Date

\$0.00

\$0.00



Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shelby County's supporting leverage of \$5,822,181.00 is aligned with the Shelby Farms Greenline and Park Trails. These trail corridors were identified within the GREENPRINT will be and will further connect recreational access points within Shelby Farms and creating a network for Shelby County citizens to access the park amenities without the need for a motorized vehicle.

Location Description:

Shelby County (specifically, the Shelby Farms Park Greenline and Park trails, the Greenline connection to the Wolf River Restoration Greenway, a trail system from central Shelby County to the Frayser community.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Shelby County Government	\$5,822,181.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	7 - SL - 04
Activity Title:	Greenline and Trail Connectors

Activity Category:
NDR - Supporting Leverage

Project Number:
7 - SL

Projected Start Date:
09/01/2014

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
Supporting Leverage - SL

Projected End Date:
06/15/2022

Completed Activity Actual End Date:

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The \$4,338,696.00 in supporting leverage for the Greenline and Trail Connectors will further develop the overall Greenprint platform on which the NDR application was overlaid. The greenline and trail connectors are funded through the Memphis Urban Area Metropolitan Planning Organization, a Department of DPD. The connectors provide further access to areas of Shelby County using a more passive system of trails and greenways which allow individuals a form of alternate travel throughout the community via walking, running, or bicycling.

Location Description:

The Greenline and trail are located along the Fletcher Creek Greenway, Overton Park Cooper Street Trail and Perimeter Trail, Germantown Greenway, Chelsea Avenue Greenline, South Memphis Greenline, Shelby Farms Greenline Bridge, and Arlington Bike/Pedestrian Trail

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Memphis Urban Area Metropolitan Planning Organization

Amount

\$4,338,696.00

Total Other Funding Sources

\$0.00

Project # / 8 - OV / Outcome Values - OV

Grantee Activity Number: 8-OV-01-1

Activity Title: Shelby County OV - Resilience Plan

Activity Category:

NDR - Resilience Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Outcome Values - OV

Projected End Date:

07/01/2019

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The plan will consist of two parts: a Hydraulic study of 3 major Drainage Basins in Shelby County and an overall plan that will engage the public and identify potential new resilience activities and projects that can be implemented as additional funds become available in the future. The Baseline for this outcome is 0 and will produce 1 plan which will include hydraulic models.

Location Description:

This is a Regional Plan that covers Shelby County and the Memphis MPO service area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of resilience plans created	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	8-OV-02-1
Activity Title:	South Cypress OV - Repurposed Lots

Activity Category:

NDR - Social Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Planned

Project Title:

Outcome Values - OV

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will repurpose flood lots for other uses within the South Cypress Creek project area. Uses at designated in the Phase 2 were classified as gardens, permanent flood plane lots, and wild lots). Lots use and accomplishments will be determined per Sasaki design of the target ares. Proposed accomplishments to be determined upon design completion. The Baseline for this outcome is 0 and will outcomes will be based on the Sasaki designs. The repurposed lots will be reported annually. 10 lots have been shown as a projection at this time based on preliminary designs.

Location Description:

South Cypress Creek Watershed Development and Neighborhood Development Project in South Memphis, Tennessee: specifically Census Tract 222.20 Block Groups 2, 3, and 4.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of vacant lots repurposed	0	0/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	8-OV-02-2
Activity Title:	South Cypress OV - Property Value Increase

Activity Category:

NDR - Economic Value

Project Number:

8 - OV

Projected Start Date:

12/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Planned

Project Title:

Outcome Values - OV

Projected End Date:

06/15/2022

Completed Activity Actual End Date:

Responsible Organization:

Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The measure for this Outcome Value is a 3% cumulative increase in the assessed property values within the project neighborhood over the next five year period. The baseline for this outcome value is the 2011 property value leve which was assessed at \$1,160,490.00 (appraised value of \$7,222,200) per the Shelby County Assessor. First measure of value will be in December 2017.

Location Description:

South Cypress Creek Watershed Development and Neighborhood Development Project in South Memphis, Tennessee: specifically Census Tract 222.20 Block Groups 2, 3, and 4.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
% increase in median property	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	8-OV-03-2
Activity Title:	Wolf River OV - Attracting New Business

Activity Category:
NDR - Economic Value

Project Number:
8 - OV

Projected Start Date:
12/21/2016

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Outcome Values - OV

Projected End Date:
06/15/2022

Completed Activity Actual End Date:

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This outcome values project to attract new businesses to the area as the project moves forward to completion at an estimate of 2 per year. The current base line is 0 and the measure of new businesses opening in the area will be measured annually. The value is to be reviewed annually. The first measure will occur in December 2017.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West and new businesses generated within 1/2 mile of this area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of new businesses locating	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	8-OV-03-3
Activity Title:	Wolf River OV - Increased Wetlands

Activity Category:
NDR - Environmental Value

Activity Status:
Planned

Project Number:
8 - OV

Project Title:
Outcome Values - OV

Projected Start Date:
12/21/2016

Projected End Date:
06/15/2022

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This outcome value projects and increase of 12 acres of wetlands in the project area by project completion. The baseline for this outcome value is 859 acres based on wetland maps of the area between Kennedy and Rodney Baber Park. This expansion will be measured on an annual basis with the first measure occurring in December 2017.

Location Description:

Wolf River Watershed between Kennedy Park on the East and Rodney Baber Park on the West.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of wetlands created	0	859/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	8-OV-04-2
Activity Title:	Big Creek OV - Increased Housing Value

Activity Category:
NDR - Economic Value

Activity Status:
Planned

Project Number:
8 - OV

Project Title:
Outcome Values - OV

Projected Start Date:
12/21/2016

Projected End Date:
06/15/2022

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The outcome value projects an increase in the value of building permits pulled in the Millington community of \$1,500,000 for rehabilitation and/or new construction of housing stock by the end of the project. The baseline for this value was the value and number of permits issued in Millington for 2015 which was \$606,638.10 in permit value and 62 permits issues. The Increase in value of housing stock will be measured annually. with the first measurement occurring in December 2016. The Division of Planning and Development is responsible for this measurement. The first report on this value will take place in December 2017.

Location Description:

Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West. The Millington community is identified as the metric to be used for the measurement.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	8-OV-04-4
Activity Title:	Big Creek OV - Decreased Flood Damage

Activity Category:
NDR - Resilience Value

Project Number:
8 - OV

Projected Start Date:
12/21/2016

Benefit Type:
()

National Objective:
NA

Activity Status:
Planned

Project Title:
Outcome Values - OV

Projected End Date:
06/15/2022

Completed Activity Actual End Date:

Responsible Organization:
Shelby County Government2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shelby County Government2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This outcome value estimates that upon completion of the project Millington can avoid an anticipated \$60,000,000 in flood damage costs and reduce its flood pump operation hours by 20% over the 2010 and 2011 damage. The baseline is a total of \$233 million in damages and 20 hours of flood pump operation. While this cannot truly be assessed until the project is complete and a comparable flood occurs, these metrics will be monitored annually with the first occurring in December 2017.

Location Description:

The Big Creek Watershed in Millington, TN from the Naval Support Activity Base on the East along Paul Barrett Parkway to Navy Road on the West. Tree evaluation will occur throughout the Millington community.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated value of flood loss	0	233000000/60



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

